

**Rhonda Ledford**

**From:** Sharon Harrigfeld **Sent:** Wed 6/30/2010 12:15 PM  
**To:** District One Staff; District Five Staff; District Six Staff; JCLL All Staff; JCCN All Staff; JCCS All Staff; Headquarters All Staff  
**Cc:**  
**Subject:** Fiscal Year 2011  
**Attachments:**

*Less than 2 months later, Rohrback's position was reclassified at increased pay*

As we close this year and begin Fiscal Year 2011, I want to thank all of you for your efforts and commitment to providing services and watching our budget. In our efforts to prevent and reduce juvenile crime in partnership with communities, we have reduced our numbers and maintained low recidivism rates. This is because of your hard work and commitment to the juveniles, families a communities we serve. Some of the best evidence for the value of your work is that our populat numbers have remained stable in spite of ever tightening community resources.

The state of Idaho will end the fiscal year with an approximately 7.5 million dollars shortfall. Our Department will be returning 1.3 million dollars to assist with this shortfall because the lower numbers have resulted in a reduction of contract provider placements, medical, food and clothing expenses. This is a much different picture than we were experiencing in December when we were required to reduce our workforce and increase furlough days. No one could have predicted our numbers would remain low resulting in such savings. Returning funds at the end of the fiscal year builds credibility within the Governor's Office and with legislators. This will pay dividends if we do have to ask for additional funds in the future.

We begin the new year with no additional holdbacks because of your efforts. For IDJC, this means no furloughs. We will try to maintain this even if we have additional holdbacks imposed later in the year. I encourage all of you to maintain efforts to watch expenditures and continue being mindful of overtime especially during holiday weeks.

This new year, we're implementing changes in case management and I know change can be uncomfortable and uncertain. I look forward to taking this journey with you and discussing these issues with you in meetings throughout the state. Please bring your ideas to me and ask the difficult questions. We continue to work to do the best we can for those we serve and our best chance is to work together. You have my full commitment to do that as openly and honestly as I can.

Thanks for all you do every day,

*Sharon*

Sharon Harrigfeld, Director

Idaho Department of Juvenile Corrections

954 W. Jefferson

Boise, ID 83720

208/334-5100 ext. 404

Fax 208/334-5120